

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Harbor Police Department	168	\$14,610,258	\$2,749,955
General Services	117	\$6,161,382	\$1,443,177
Engineering & Construction	49	\$3,565,530	\$664,424
Maritime Operations	38	\$2,408,134	\$452,993
Real Estate	34	\$2,401,232	\$436,170
Office Of The District Clerk	26	\$1,820,344	\$308,602
Human Resources	26	\$1,783,034	\$314,468
Financial Services	24	\$1,443,049	\$268,700
Port Attorney's Office	11	\$1,235,626	\$192,117
Information Technology	20	\$1,197,548	\$241,982
Procurement Services	23	\$1,143,964	\$226,603
Environmental Services	19	\$1,043,687	\$196,462
Audit, Risk Management & Safety	14	\$891,952	\$150,181
Business Systems Center	13	\$785,441	\$154,419
Land Use Planning	15	\$761,303	\$125,712
Communications & Community Services	11	\$732,046	\$132,643
Treasurer's Office	7	\$511,252	\$106,870
Industry and Trade Relations	7	\$482,871	\$91,849
Real Estate Division	8	\$474,933	\$92,794
Marketing	8	\$428,334	\$75,185
Strategic Management Services	6	\$388,098	\$69,336
Public Art	4	\$212,590	\$41,194
Communications & Governmental Affairs	3	\$198,841	\$39,743
Maritime Operations & Properties	3	\$154,221	\$34,325
Board Of Port Commissioners	7	\$0	\$0
Communications and Community Services	3	\$0	\$0