

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	17	\$1,142,170	\$295,896
Public Works	8	\$387,695	\$118,040
Finance	5	\$363,998	\$75,433
General Government	7	\$326,616	\$101,200
Planning/Communtiy Development	5	\$252,952	\$69,794
Water	4	\$241,441	\$85,445
Construction	3	\$160,985	\$63,539
Sewer	3	\$123,999	\$48,778
Airport	5	\$103,756	\$4,977
Landscape Service	2	\$78,101	\$42,687
City Council	6	\$18,000	\$0
Treasurer	1	\$3,600	\$0
City Clerk	1	\$0	\$0