

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	8	\$338,828	\$97,031
Water Resources	5	\$262,516	\$37,557
Executive	2	\$232,087	\$24,952
Facilities	3	\$172,625	\$32,660
Administrative	4	\$149,009	\$29,132
Financial	2	\$128,968	\$32,567
Operations & Maint	2	\$110,070	\$23,348
Engineering	1	\$90,626	\$9,247
O&M Supervisor	1	\$77,168	\$15,164
Board Of Directors	5	\$0	\$0