

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$1,561,541	\$363,812
Fire	17	\$1,002,001	\$144,009
Public Works	19	\$988,713	\$239,039
Administration	7	\$465,675	\$76,766
Finance	8	\$344,228	\$87,658
Parks And Recreation	17	\$167,175	\$23,463
Building	3	\$145,965	\$40,817
Dial A Ride	3	\$121,322	\$37,505
Planning And Zoning	1	\$62,271	\$14,191
Housing	1	\$58,807	\$14,304
Airport	1	\$22,134	\$11,826
Council	5	\$20,400	\$0