

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$1,494,904	\$247,334
Administration	7	\$408,023	\$73,729
Public Works	8	\$318,752	\$63,528
Transit	8	\$223,974	\$41,024
Planning	4	\$198,028	\$25,313
Redevelopment	1	\$68,991	\$6,757
City Council	5	\$28,796	\$0