

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	409	\$15,626,455	\$2,635,519
Behavioral Health	215	\$7,603,987	\$1,233,605
Sheriff-Coroner	131	\$7,133,722	\$952,123
Sheriff Corrections Div	117	\$5,052,114	\$883,797
Health Services	87	\$3,697,322	\$557,699
Public Wks Road Const & Maint	83	\$2,899,524	\$607,119
Probation And Corrections	54	\$2,779,201	\$390,103
District Attorney	44	\$2,506,991	\$291,449
Agriculture Commissioner	42	\$2,037,831	\$292,951
Fire Protection	58	\$1,980,845	\$254,569
Child Support Services	55	\$1,884,079	\$301,474
WIA Funds-OET	57	\$1,802,197	\$383,559
County Property Services	48	\$1,478,169	\$354,358
Assessor	34	\$1,373,652	\$202,907
Public Defender	22	\$1,233,131	\$136,844
Juvenile Hall	37	\$1,155,972	\$234,701
Information Systems	20	\$1,048,951	\$152,720
Air Pollution Control	20	\$993,752	\$158,178
Auditors	17	\$846,902	\$128,981
Planning Department	19	\$777,399	\$106,172
Substance Abuse	20	\$754,879	\$130,993
Human Resources & Risk Mngmnt	18	\$747,830	\$113,537
Executive Office	8	\$655,082	\$59,336
Public Health Environmental Sv	14	\$631,285	\$111,023
County Counsel	16	\$621,204	\$110,937
Court Security	18	\$567,848	\$39,059
Betty Jo Recieving Home	22	\$518,276	\$78,893
Planning Building Inspection	16	\$495,147	\$82,267
Treasurer	14	\$459,329	\$104,598
Public Administrator	9	\$383,451	\$58,868

Public Works Solid Waste Disp	10	\$363,497	\$67,187
Recorder & County Clerk	12	\$323,299	\$59,720
California Children Services	8	\$301,133	\$54,262
Mosquito Abatement	7	\$290,044	\$54,464
Animal Control	11	\$280,074	\$54,464
Fire Protection-Impcity	6	\$274,869	\$48,560
Budget & Fiscal	6	\$273,007	\$38,388
Board of Supervisors	5	\$245,000	\$40,955
Employee Retirement	8	\$241,541	\$33,237
AB1913-Probation	4	\$230,233	\$20,141
Hidta Grant-Coalition	3	\$224,142	\$22,833
Imp Cnty Community Econ Develop	7	\$222,681	\$34,876
Library	13	\$181,992	\$32,815
Registrar of Voters/Elections	19	\$181,418	\$33,167
DA I.V.S.I.T.	3	\$174,017	\$24,063
Garage Operating Fund	9	\$170,589	\$69,510
Cooperative Extension	5	\$165,156	\$27,310
Parks & Recreations	5	\$160,171	\$39,068
Glamis Dune	2	\$157,741	\$18,472
Tax Collector	4	\$153,340	\$31,861
Purchasing	5	\$153,060	\$36,880
Airport-Imperial	4	\$146,891	\$21,576
Public Works Engineering & Sur	3	\$146,290	\$25,857
MHSA P.E.I.	6	\$143,077	\$41,077
Hidta District Attorney	6	\$140,263	\$32,107
Probation IVSIT	2	\$138,992	\$11,317
AB443 Loc Asst Law Enf Grant	4	\$138,323	\$19,817
Area Agency On Aging	3	\$129,616	\$23,113
Clerk of The Board	5	\$124,478	\$22,915
Major Narcotics Vend Pros-Da	1	\$120,620	\$5,901
Holtville Law Enforcement	4	\$117,622	\$25,512
Tobacco Education	2	\$97,372	\$3,955

Victim Witness Asst Program	3	\$95,653	\$17,047
County Trans Adm Prg	3	\$94,717	\$21,297
office of Emergency Services	3	\$92,738	\$9,625
Hidta-Lecc	2	\$82,510	\$21,902
Veterans Services	2	\$78,291	\$16,287
Special Prosecutions Unit	3	\$74,804	\$8,293
MHSA Act Prop #86	1	\$68,369	\$6,956
Equal Employment Opportunity	1	\$58,367	\$3,955
Firearms Trafficking Task Frc	1	\$57,367	\$4,287
MHSA Act Prop #85	1	\$52,839	\$3,955
MHSA Act Prop #84	1	\$48,777	\$5,901
MHSA Act Prop #83	1	\$47,096	\$10,386
MHSA Act Prop #82	1	\$46,474	\$8,440
MHSA Act Prop #81	1	\$46,021	\$10,386
MHSA Act Prop #80	1	\$45,988	\$5,901
Substance Abuse/Crime Preventi	2	\$44,963	\$5,901
MHSA Act Prop #79	1	\$41,827	\$9,014
MHSA Act Prop #78	1	\$33,890	\$3,955
Auditor-Social Services Sect	1	\$31,754	\$5,901
MHSA Act Prop #77	1	\$31,688	\$10,386
IHSS Public Authority	3	\$31,221	\$9,856
MHSA Act Prop #76	1	\$28,229	\$3,955
MHSA Act Prop #75	1	\$26,929	\$8,440
MHSA Act Prop #74	1	\$26,474	\$5,901
MHSA Act Prop #73	1	\$22,971	\$3,955
MHSA Act Prop #72	1	\$16,439	\$3,955
MHSA Act Prop #71	1	\$13,919	\$3,955
MHSA Act Prop #70	1	\$10,111	\$8,440
MHSA Act Prop #69	1	\$7,778	\$5,901
MHSA Act Prop #65	1	\$0	\$3,955
MHSA Act Prop #68	1	\$0	\$0
Sheriff-Boat & Waterway	1	\$0	\$4,338

Centralized Mail System	1	\$0	\$0
MHSA Act Prop #63	1	\$0	\$0
MHSA Act Prop #64	1	\$0	\$3,955
MHSA Act Prop #66	1	\$0	\$0
MHSA Act Prop #67	1	\$0	\$0
Substance Abuse Perinatal	1	\$0	\$10,386