

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$1,417,635	\$200,235
Water	7	\$289,506	\$41,158
Parks & Recreation	6	\$229,868	\$31,111
Finance	4	\$192,661	\$29,747
Street	5	\$184,697	\$28,029
City Manager	2	\$177,972	\$17,557
Planning	8	\$172,347	\$15,634
Wastewater	2	\$118,154	\$14,664
Library	6	\$110,465	\$14,592
Public Services	1	\$90,492	\$8,773
GIS	1	\$65,851	\$7,989
City Clerk	1	\$62,849	\$7,923
Human Resources	1	\$42,235	\$7,539
Pool	14	\$24,464	\$0
City Council	5	\$24,390	\$0
Code Enforcement	1	\$17,251	\$7,269
City Treasurer	1	\$3,300	\$0