

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	547	\$72,213,863	\$13,019,461
Fire Prevention Bureau	14	\$1,317,555	\$315,530
Fleet Maintenance	13	\$1,080,845	\$286,813
Information Technology	8	\$740,637	\$151,714
Office Of The Fire Chief	4	\$695,862	\$70,278
Logistics	10	\$630,591	\$197,777
Emergency Medical Services	6	\$574,982	\$127,300
Finance	9	\$568,021	\$163,420
Business Services Branch	3	\$442,399	\$78,802
Training	5	\$354,244	\$81,683
Facilities Maintenance	3	\$257,687	\$69,025
Community Services	3	\$257,286	\$49,745
Arson Investigation	2	\$249,420	\$42,570
Human Resources	4	\$246,179	\$75,897
Legal	2	\$232,603	\$23,276
Support Services Branch	1	\$204,896	\$34,282
Air Operations	7	\$183,796	\$11,140
Board Of Directors	10	\$111,775	\$27,349
Administration	2	\$86,325	\$25,922
Staffing	1	\$0	\$0