

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	460	\$18,544,970	\$2,633,860
Mental Health	316	\$13,675,009	\$1,624,406
Sheriff	117	\$7,331,253	\$730,692
Sheriff - Jail	117	\$6,101,064	\$743,239
Public Health Field Nursing	77	\$3,256,061	\$388,331
Roads-Construction & Maint	92	\$2,883,463	\$319,541
Probation	63	\$2,859,804	\$349,051
District Attorney	48	\$2,840,284	\$249,332
Dept Of Child Support Services	62	\$2,813,221	\$371,614
Administration	36	\$2,200,541	\$181,776
Public Health Administration	45	\$1,815,074	\$214,244
County Library	72	\$1,524,657	\$183,773
County Counsel	20	\$1,489,961	\$125,228
Environment Health	28	\$1,377,470	\$191,259
Assessor	30	\$1,292,318	\$192,909
Facility Management	35	\$1,192,165	\$180,446
Mcah/Ccs Personnel Program	29	\$1,178,581	\$147,054
Public Defender	19	\$1,123,879	\$97,328
Health Education	30	\$1,117,014	\$166,837
Current Planning Department	19	\$1,021,913	\$102,553
Juvenile Hall	40	\$1,003,453	\$144,709
Information Technology	19	\$968,678	\$91,908
Etd Staff	25	\$925,787	\$157,592
Arcata-Eureka Airport	20	\$796,959	\$96,273
Temp Assist Needy Fams-Ecf	73	\$783,237	\$59,882
Roads-Engineering	14	\$761,425	\$46,079
Building Inspector	13	\$723,744	\$78,822
Regional Facility	20	\$690,990	\$76,896
Court Security	15	\$674,935	\$76,758
Auditor-Controller	13	\$667,598	\$68,409

Animal Control	17	\$652,747	\$79,674
Economic Development Division	13	\$566,703	\$55,037
Conflict Counsel	9	\$559,126	\$48,167
Roads-Administration/Business	12	\$554,953	\$60,916
Alcohol & Drug	14	\$545,849	\$85,776
Board Of Supervisors	9	\$537,424	\$52,006
Roads-Equipment Maintenance	11	\$515,419	\$67,445
Wic Nutrition	16	\$503,929	\$76,781
Recorder	12	\$491,985	\$56,747
Roads-Real Property	10	\$489,227	\$55,276
Treasurer-Tax Collector	14	\$479,652	\$49,138
Personnel	8	\$477,571	\$33,022
Alternate Counsel	6	\$400,223	\$27,493
County Administrative Officer	6	\$385,829	\$42,199
Agricultural Commissioner	9	\$372,766	\$42,796
Healthy Moms	13	\$368,669	\$47,416
Risk Management	5	\$353,970	\$19,641
Revenue Recovery	10	\$324,575	\$51,661
Public Guardian - Conservator	10	\$323,312	\$37,686
Coroner - Public Administrator	8	\$311,069	\$37,811
Public Works - Land Use	5	\$307,503	\$47,544
Parks & Recreation	13	\$299,619	\$32,595
Public Health Laboratory	11	\$282,335	\$45,121
Advanced Planning Department	4	\$273,811	\$18,175
Airport Security	11	\$259,170	\$0
Elections	14	\$253,748	\$34,951
Da-Child Abuse Service Team	4	\$244,420	\$25,867
Motor Pool-Operating	6	\$224,758	\$29,616
Juv Crime Prevention Act 2000	4	\$203,915	\$26,919
Marijuana Eradication	2	\$200,100	\$9,083
Roads-Natural Resources	3	\$176,546	\$17,280
Cds Natural Resources Planning	3	\$158,307	\$23,004

Purchasing Agent	5	\$147,340	\$20,462
Victim-Witness Program	5	\$146,491	\$17,951
Office Of Emergency Services	3	\$145,220	\$26,118
Proposition 10	3	\$132,388	\$10,495
Sheriff-Boat Safety Program	2	\$119,916	\$20,381
Title IV-E Waiver & Resolution	2	\$111,824	\$22,961
Veterans Service Officer	5	\$109,090	\$15,599
Cal-Mmet Coastal Initiative	1	\$97,261	\$10,882
Drug Court	3	\$94,786	\$17,238
Cooperative Extension	3	\$84,599	\$10,937
Substance Abuse Treatment	1	\$57,853	\$6,918
State Board Of Control	2	\$52,483	\$12,598
Communications	2	\$51,340	\$6,362
Prob Env Preserv Project	1	\$47,917	\$10,882
Early Childhood Care & Educati	1	\$40,622	\$9,068
DA-Grant to Encourage Arrests	1	\$40,205	\$6,356
Water Management	1	\$37,738	\$2,501
Law Library	3	\$34,276	\$0