

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	101	\$2,970,493	\$1,077,635
Community Mental Health	58	\$1,831,938	\$653,488
Sheriff's Department	25	\$1,649,776	\$691,569
Human Resource Agency	35	\$1,490,272	\$613,941
Community Service Action	47	\$1,350,765	\$528,275
Jail	27	\$1,197,180	\$440,843
Road	37	\$1,096,567	\$405,002
Public Health	15	\$821,074	\$311,527
Agriculture Department	19	\$772,154	\$273,322
Juvenile Hall	14	\$585,674	\$230,434
District Attorney	9	\$579,050	\$226,271
Department Of Finance	13	\$553,361	\$209,818
Health Services Admininstration	11	\$535,148	\$215,579
Facilities	13	\$525,450	\$238,079
Public Works	10	\$514,938	\$187,790
Assessor	8	\$435,003	\$159,047
Solid Waste	10	\$370,625	\$169,942
Child Support	9	\$367,363	\$143,723
Alcohol & Drug Abuse Svcs	11	\$338,119	\$144,660
Probation	6	\$333,652	\$139,397
Women's, Infant & Children	7	\$306,450	\$120,937
Air Pollution	6	\$293,686	\$122,408
Road Engineers	5	\$241,547	\$107,660
Recorder	5	\$237,981	\$92,867
Sheriff's Dispatch	7	\$237,259	\$125,508
County Counsel	3	\$231,543	\$75,133
Board Of Supervisors	6	\$230,038	\$69,240
Animal Control	6	\$225,843	\$90,630
Court Security	5	\$211,296	\$67,463
Personnel	4	\$191,652	\$69,060

Cops Universal Hiring	3	\$185,045	\$82,794
Fleet	4	\$159,261	\$61,322
Planning	5	\$156,122	\$55,625
Public Guardian	3	\$121,568	\$39,807
Building Inspector	3	\$119,233	\$49,530
County SLESF	2	\$115,920	\$41,781
Cooperative Extension	5	\$104,051	\$42,540
Road Shop	3	\$98,224	\$38,424
Clerk Of The Board	2	\$95,580	\$43,378
Civil Division	2	\$91,143	\$37,060
Calif. Children's Service	2	\$81,580	\$33,971
Special Investigations GLNTF	1	\$73,364	\$26,306
Transportation - LTF	1	\$67,787	\$27,703
Maternal Child Health	2	\$60,424	\$13,293
Cops in School	1	\$59,846	\$34,985
ADA Enforcement Team Recovery	1	\$54,851	\$23,649
Juvenile Probation & Camp Fund	1	\$53,378	\$15,677
Youth Offender INTNSV Supervision	1	\$47,164	\$10,675
Probation Specialized Unit	1	\$46,275	\$21,843
Elections	1	\$44,468	\$23,855
Orland Airport	1	\$40,443	\$13,679
Drug Court	1	\$36,246	\$13,356
Probation Jag	1	\$29,199	\$6,138
Evidence	1	\$13,602	\$4,105
Delinquency Prevention	1	\$9,518	\$15,972
Health H1N1	4	\$8,504	\$0
Boat Patrol	1	\$6,976	\$0
Emergency Preparedness Grant	1	\$2,904	\$537
CAO	1	\$2,160	\$828