

Department	Employees	Total Wages	Total Retirement & Health Contribution
Suppression , EMS, and HAZMAT	281	\$23,045,495	\$5,985,163
Water Operations	190	\$10,114,354	\$1,584,385
Transportation Operations	154	\$8,642,969	\$1,411,723
NE Policing District	92	\$7,594,691	\$1,904,130
SW Policing District	100	\$7,449,479	\$1,885,209
CE Policing District	84	\$7,116,137	\$1,810,898
Liquid WasteTreatment	122	\$7,077,204	\$956,616
SE Policing District	88	\$7,075,428	\$1,824,130
NW Policing District	81	\$6,166,460	\$1,604,624
Night Service	141	\$5,821,565	\$981,023
Solid Wste Coll & Disp-Commerc	110	\$5,463,573	\$930,481
Traffic Enforcement	53	\$5,378,928	\$1,176,720
Solid Wste Coll & Disp-Residen	111	\$5,274,714	\$967,746
Communications Center	90	\$4,518,839	\$800,959
Administration	100	\$4,427,325	\$756,355
Street Maintenance	87	\$4,214,338	\$673,560
Fleet Equip Maintenance	73	\$3,663,703	\$588,206
Code Enforcement	72	\$3,625,783	\$586,052
Street Violence Bureau	37	\$3,482,516	\$754,569
Inspection Services	50	\$3,245,216	\$461,940
NCFPD	43	\$3,150,216	\$839,112
Legal Proceedings & Consult	44	\$3,035,618	\$393,764
Family Justice Bureau	36	\$2,977,026	\$767,946
VCIT-1	33	\$2,950,563	\$759,011
CHRP	46	\$2,534,404	\$768,177
VCIT-2	27	\$2,512,467	\$631,717
Neighborhood Traffic Unit	25	\$2,200,582	\$532,845
Const Mgt Cap Lbr to be Alloc	38	\$2,191,962	\$319,290
Median Island Maintenance	66	\$2,006,776	\$292,404
Computer Services	31	\$1,910,580	\$268,979

Neighborhood Parks	46	\$1,818,460	\$283,458
Wastewater Collection	39	\$1,799,840	\$331,307
Crimes Investigations Bureau	22	\$1,551,774	\$379,241
Operation Clean Up	29	\$1,391,833	\$260,308
Technical Services Bureau	24	\$1,363,644	\$195,059
System Applications	18	\$1,335,015	\$174,517
Sustainable Fresno	20	\$1,334,361	\$184,310
Admin Support Training	15	\$1,321,311	\$324,985
Pretreatment	23	\$1,320,196	\$224,769
Neighborhood Parks And Centers	94	\$1,304,791	\$130,146
Building Repairs	23	\$1,246,000	\$117,983
K9	13	\$1,241,558	\$300,380
Parking All Areas	39	\$1,229,968	\$210,877
Records Bureau	43	\$1,199,507	\$234,304
FYI Operations & Maintenance	30	\$1,185,806	\$240,912
Permit Center	17	\$1,150,268	\$163,511
MAGEC	14	\$1,118,434	\$278,214
Administrative Services	14	\$1,081,327	\$141,849
School Resource Officers Unit	12	\$1,080,655	\$268,075
Proj Mgt Cap Lbr to be Alloc	15	\$1,059,377	\$146,988
Airport Public Safety	12	\$1,038,566	\$248,697
Regional Parks	32	\$1,018,883	\$193,407
Streetlight Maintenance	14	\$990,644	\$121,606
Current Planning	14	\$984,602	\$136,358
FYI Security & Safety	34	\$958,234	\$119,194
Graffiti Abatement	23	\$957,244	\$222,454
Accounting	17	\$949,922	\$153,421
Special Investigations Bureau	10	\$934,612	\$217,276
Customer Service	27	\$884,265	\$236,484
Collections/Special Billings	23	\$882,965	\$204,378
Public Utilities Admin	14	\$875,956	\$109,813
City Manager Admin & Managemnt	9	\$869,826	\$107,599

Public Works Admin & Managemnt	13	\$859,292	\$124,869
Litter Control	34	\$839,311	\$150,924
Internal Affairs Bureau	8	\$797,566	\$191,592
JAG Recovery	31	\$722,305	\$101,216
Airports Projects Administratn	11	\$715,726	\$104,951
Repairs & Maintenance	11	\$705,414	\$101,380
Field Operations & Maint	14	\$702,828	\$102,952
Special Operations Administrat	9	\$702,475	\$174,075
Container Acquisition & Maint.	17	\$677,253	\$157,532
Budget Program	9	\$667,483	\$93,509
Vice/Intelligence Unit	7	\$653,508	\$160,877
Downtown/community Revitz Div	15	\$628,108	\$84,978
Retirement Accounting	11	\$627,886	\$82,338
Engr Svc-Cap Lbr to be Alloc	10	\$613,295	\$83,755
Street Cleaning	14	\$608,975	\$114,794
SAFER Grant 2006	9	\$606,883	\$177,303
CDBG, Fund 20501	7	\$573,534	\$152,087
Office of Chief of Police	6	\$568,366	\$127,429
Purchasing	12	\$565,468	\$100,957
Crime View Bureau	17	\$559,657	\$114,400
Information Services Admin	8	\$554,503	\$69,545
Information Services Bureau	7	\$540,805	\$73,587
Duty Office	6	\$538,789	\$139,217
Personnel Bureau	7	\$536,657	\$125,039
Utility Engineering & Planning	9	\$534,171	\$89,458
Transportation Planning	7	\$526,533	\$73,194
Communications Services	8	\$525,932	\$77,286
Parks & Rec Admin & Management	9	\$525,776	\$88,929
Skywatch	6	\$523,807	\$126,977
Fiscal Affairs Bureau	8	\$485,014	\$71,356
General Engineering	7	\$473,621	\$66,871
Transportation Maintenance	6	\$455,593	\$62,563

Police Administration	10	\$454,152	\$44,571
Training	5	\$448,054	\$78,117
Fire Investigation	6	\$448,051	\$114,802
Business License Program	11	\$445,330	\$102,303
Transportation Administration	5	\$425,054	\$54,414
Administration & Management	18	\$418,290	\$47,015
Liability Self Insurance	7	\$417,832	\$69,756
FYI Admin & Management	5	\$406,823	\$53,391
Subdivision Inspection	6	\$390,371	\$53,490
Property Room Bureau	7	\$389,478	\$76,398
Patrol Administration	4	\$388,907	\$60,057
HEAT	4	\$384,164	\$95,269
Airports Finance	8	\$382,009	\$59,856
Fresno Best	28	\$380,208	\$33,611
Housing Rehabilitation	6	\$379,459	\$57,658
Land Section	7	\$378,990	\$45,850
Payroll	7	\$375,612	\$57,505
HR Administration Program	4	\$370,639	\$45,032
Traffic Operations Center	6	\$369,024	\$53,306
Treasury	6	\$360,766	\$59,475
PW Street Tree Maintenance	6	\$354,788	\$59,875
HIDTA	4	\$353,278	\$81,671
Fresno Area Express Unit	4	\$341,774	\$87,855
Employment Services	7	\$336,402	\$66,458
Employee Services	3	\$323,510	\$78,724
Recruitment & Examination	5	\$317,979	\$50,546
Street Maint-Cap Lbr to be Alo	8	\$313,331	\$56,717
Support Office Of The Mayor	5	\$308,312	\$50,356
Investigative Services Admin	2	\$300,477	\$69,599
Housing Development	12	\$296,115	\$41,392
Recycling	6	\$294,519	\$57,375
Traffic Operations	5	\$294,095	\$47,515

GSD Administration	3	\$291,812	\$33,751
After School Program	49	\$285,547	\$0
City Clerk's Operations	7	\$282,062	\$47,830
Vehicular & Equip Acquisition	5	\$277,676	\$31,147
Utility Billing & Collect Adm	5	\$274,904	\$49,008
Project Management	3	\$269,127	\$32,968
Redevelopment Services	2	\$239,318	\$15,773
Finance Administration	3	\$239,047	\$31,766
Employer/Employee Relations	3	\$238,040	\$32,228
Community Events	7	\$237,821	\$33,624
Facilities Special Projects	5	\$231,717	\$10,592
Loss Control & Employee Health	4	\$216,967	\$39,455
Community Science	16	\$211,283	\$19,601
At-Risk Youth	15	\$200,634	\$9,387
Community Sports	28	\$198,993	\$19,291
Joint Terrorism Task Force	2	\$194,163	\$46,453
PAL/Life Skills	3	\$189,672	\$45,634
Central Printing	5	\$183,459	\$26,987
Internal Audit	3	\$183,102	\$29,907
Senior Citizens Program	27	\$181,410	\$0
FCH Airport Operations	4	\$180,501	\$39,411
Street Works	6	\$171,989	\$10,765
Satellite Collection Office	4	\$165,103	\$37,183
Cal Trans Litter Program	2	\$164,815	\$43,478
Customer Service Center	5	\$163,744	\$32,275
Council Support Dist 7	6	\$162,568	\$19,577
Patrol Support Administration	1	\$160,238	\$34,052
Office of Independent Review	2	\$154,782	\$20,841
CALGRIP	5	\$145,288	\$28,059
Swim Pool Oper And Maint	59	\$143,643	\$0
Council District 4 Office	2	\$142,620	\$7,872
Council Support Dist 5	3	\$138,827	\$19,570

Council Support Dist 1	4	\$138,546	\$19,201
Airports Marketing	2	\$138,114	\$20,385
HUD-FY10	2	\$135,033	\$31,358
SLESF 09-10	3	\$134,155	\$6,998
Crime Link	2	\$133,007	\$18,134
Council Support Dist 4	4	\$130,488	\$16,319
Office Of The Mayor	1	\$128,800	\$7,872
Accounting & Cashiering	4	\$126,363	\$31,173
Public Information Office	2	\$126,006	\$14,738
Economic Development	1	\$125,976	\$12,310
Council Support Dist 2	3	\$121,471	\$19,605
Paint and Sign Section	2	\$116,632	\$20,221
Recreation Services	1	\$116,064	\$2,916
IECGP Grant	2	\$115,934	\$19,206
Disadvantaged Bus Enterprise	2	\$115,350	\$13,180
Mall Maintenance	2	\$113,364	\$18,805
Council Support Dist 3	4	\$110,980	\$18,971
Training Program	2	\$110,043	\$18,591
Design Services_Cap Lbr Alloc	4	\$109,057	\$19,476
Council Support Dist 6	2	\$107,581	\$19,476
City Manager Admin and Mgmt	1	\$107,319	\$14,567
Collections	2	\$106,530	\$19,427
Landfill	2	\$101,103	\$10,289
Property Self Insurance	2	\$99,638	\$19,138
Parks Night Crew	13	\$98,527	\$17,838
Planning and Research	1	\$97,960	\$21,920
Homeless Services	1	\$88,169	\$11,081
After School Recreation	7	\$85,096	\$10,018
Bulldog Tactical Unit	1	\$84,580	\$22,747
Sexual Assault Response Team	1	\$83,683	\$21,948
Traffic Oper Capital Labor	2	\$82,723	\$11,679
Records Section	3	\$82,333	\$18,731

CDBG	1	\$80,598	\$10,528
Historic Preservation	1	\$80,485	\$10,700
Airports Property Management	3	\$79,476	\$16,782
Council City Support	2	\$78,744	\$18,406
HazMat & Confined Space Permit	1	\$74,576	\$10,156
COPS UHP	1	\$71,720	\$16,483
Classification and Comp	1	\$70,965	\$10,419
MSC Landscaping	2	\$68,068	\$13,799
Airports Information Technolgy	1	\$67,093	\$10,156
Council District 7 Office	2	\$65,510	\$8,600
Council District 6 Office	1	\$65,260	\$7,872
Council District 5 Office	1	\$65,000	\$7,872
Council District 2 Office	1	\$64,244	\$7,872
ADA Program	1	\$63,594	\$10,058
Council District 3 Office	1	\$63,228	\$7,872
Council District 1 Office	1	\$62,484	\$7,872
Volunteer Services	1	\$62,315	\$10,443
Homeland Security 2007	1	\$60,178	\$9,985
Senior Citizen Programs	2	\$60,103	\$7,764
Youth Gang Task Force	1	\$57,967	\$9,863
PSIC Grant	1	\$55,761	\$9,790
One Call Center	2	\$53,817	\$9,224
Child'n Exposed to Domest Viol	1	\$45,241	\$9,320
CAHT Human Trafficking Project	2	\$40,318	\$3,386
Civil Service Board	7	\$38,954	\$3,764
Sewer Maintenance	3	\$36,482	\$6,871
Airport Grant Funded Projects	1	\$35,893	\$0
Street Division Admin Support	1	\$35,442	\$9,122
Parks & Rec Capital Section	3	\$33,811	\$0
Video Policing	1	\$31,493	\$0
Mail & Messenger Services	1	\$26,338	\$3,955
Fresno Connect	1	\$25,648	\$0

Therapuetic Recreation	2	\$22,537	\$0
Mounted	1	\$17,220	\$0
Fitness and Nutrition	4	\$14,557	\$0
Supply	1	\$14,245	\$0
Traffic Enforcement Bureau	1	\$12,309	\$0
Records Management	1	\$10,148	\$583
FYI-Cap Labor to be Alloc	1	\$5,935	\$583
Youth Sports	3	\$1,830	\$0
Regional Training Section	1	\$991	\$0
Literacy & Employment Readines	1	\$276	\$0
Training Division	1	\$30	\$0