

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire	39	\$599,904	\$88,733
Operations	7	\$379,672	\$75,766
Maintenance	8	\$355,564	\$73,281
Administration	6	\$347,385	\$68,889
Engineering	2	\$136,009	\$19,071
Board Member	5	\$4,550	\$0