

Department	Employees	Total Wages	Total Retirement & Health Contribution
Department of Social Services	2,188	\$97,727,039	\$20,217,395
Sheriff	1,057	\$72,291,414	\$12,654,720
Department of Public Health	497	\$27,704,221	\$4,785,605
Behavioral Health	514	\$26,560,260	\$4,913,066
Probation-Juvenile Institutio	346	\$17,989,700	\$2,864,399
Other Court Operations	395	\$16,684,567	\$3,676,450
District Attorney-Criminal Div	199	\$13,204,345	\$1,993,325
Probation	235	\$12,015,775	\$2,155,494
Public Works & Planning- Roads	231	\$11,959,471	\$2,274,195
Dept of Child Support Services	258	\$11,599,311	\$2,416,381
Library Measure B Ext Hours	351	\$9,891,415	\$2,034,150
Public Defender	113	\$7,462,895	\$1,108,328
Information Tech Services Dept	100	\$6,935,023	\$1,169,864
Assessor-Recorder Assessor	116	\$5,926,543	\$1,139,486
Department of Agriculture	160	\$5,374,011	\$824,041
Facility Services	138	\$5,068,896	\$1,137,259
Aud-Cont/Treas-Tx Coll Admin	101	\$4,848,372	\$981,250
Verbatim Reporting	46	\$3,659,480	\$586,459
P&RM-Development Services Div.	49	\$3,024,408	\$538,769
County Counsel	30	\$2,419,699	\$372,718
County Clerk - Elections	102	\$2,050,803	\$358,118
Security Services	69	\$2,042,965	\$448,787
Fleet Services	39	\$1,644,697	\$349,087
Retirement Association	31	\$1,441,737	\$279,491
Risk Management-PSD	29	\$1,377,757	\$282,841
Interpreters	33	\$1,356,628	\$260,152
Department of Personnel Servcs	26	\$1,312,899	\$233,201
Child Custody & Mediation	23	\$1,295,720	\$269,589
Judicial Officers	48	\$1,238,652	\$99,171
Board of Supervisors	18	\$1,234,309	\$195,456

Public Administrator-Coroner	18	\$1,220,284	\$175,121
PW&P - Resources	24	\$1,212,912	\$217,698
County Administrative Office	16	\$1,210,060	\$180,121
Welfare Fraud Unit	20	\$1,191,170	\$196,928
Family Support Court	24	\$1,126,492	\$255,952
Pub Wrks & Planning-Comnty Dev	19	\$1,097,266	\$201,012
PW&P - Financial & Admin Svs	22	\$1,024,352	\$208,587
Assessor-Recorder Recorder	25	\$986,150	\$234,627
P&RM-American Ave Disposal	26	\$961,732	\$189,768
Data Processing	15	\$958,870	\$164,794
PW & Planning-Parks & Grounds	46	\$939,399	\$197,162
PW&P - Special Districts Admin	15	\$880,914	\$142,911
General Services Admin	13	\$716,184	\$127,981
Graphic Communication Services	20	\$643,747	\$176,054
Workers Comp Ins Fraud	8	\$625,804	\$81,652
Tribal Gaming	7	\$559,470	\$77,469
Victim Witness Program	12	\$480,943	\$106,925
PW & Planning-Capital Projects	6	\$475,218	\$74,645
DA Grants-Consumer Protection	6	\$473,400	\$74,556
General Services Purchasing	11	\$472,004	\$89,058
Communications	9	\$438,820	\$89,404
Library Measure B C YA SR Svc	10	\$437,883	\$90,198
Superior Court Reedley-Dunlap	11	\$437,692	\$92,951
IHSS Fraud	6	\$416,760	\$63,007
PW&P - Support Svs	6	\$402,129	\$76,113
Jury Fees and Mileage	8	\$386,359	\$93,409
Repeat DUI Offender PROGRAM	5	\$383,919	\$52,961
SJVLs Computer Operations	7	\$378,880	\$68,372
Superior Court-Coalinga Div	9	\$344,310	\$90,374
Superior Court-Sanger Div	9	\$326,547	\$68,799
Superior Court-Kingsburg-Rvrda	8	\$316,313	\$73,005
Radio Operations	7	\$312,612	\$45,159

Superior Court Selma-Parlier	9	\$276,063	\$48,912
Superior Court-Firebaugh Div	7	\$253,652	\$59,450
IHSS - Public Authority	7	\$253,244	\$63,067
DA - Real Estate Fraud Program	3	\$242,105	\$44,140
Veterans' Service Officer	5	\$217,414	\$48,384
DA Grants - Career Criminal	2	\$204,965	\$26,896
Prob Grant -Post Sentence Drug	4	\$191,099	\$38,212
CAO - Compliance Program	3	\$182,649	\$36,285
LAFCO Support	4	\$164,547	\$24,659
DA Grants - Auto Ins fraud	2	\$152,462	\$27,495
Coop Ext General Fund	4	\$151,565	\$28,731
Life & Annuity	3	\$148,339	\$23,170
Mental Hlth Srvs Act Older Adu	3	\$147,847	\$13,132
DA Grants - Rural Crime Prvtn	2	\$147,231	\$26,890
County Librarian's Office	2	\$145,662	\$8,340
Administration	3	\$133,891	\$17,728
Training Unit	2	\$128,853	\$21,573
DA Grants - Drug Suppression	1	\$116,456	\$19,975
Library Measure B Literacy	3	\$112,213	\$24,714
Library Measure B I & R	2	\$103,339	\$21,821
SJVLs Reference	2	\$99,536	\$21,004
DA Grants - Urban Grant	1	\$88,347	\$17,383
DA - Waste Tire Enforcement	1	\$88,016	\$13,671
Library Measure B Facility Dev	2	\$87,960	\$10,197
Peoplesoft Operations	1	\$87,765	\$17,132
DMV DUI Grant	1	\$86,854	\$9,529
Adult Services	2	\$86,602	\$17,117
Behav Health Children's Svs	4	\$84,912	\$9,275
Neighborhood Stablization Prog	2	\$75,477	\$0
SJVLs PC&E	1	\$75,097	\$11,899
Anti-Drug Suppression Grant	1	\$74,847	\$10,640
DMV DUI Pilot Project	1	\$72,314	\$14,753

OTS-Pride	1	\$65,754	\$9,864
Marijuana Suppression II	1	\$64,955	\$7,145
Comprehensive Elder Abuse Prog	2	\$56,149	\$10,690
Substance Abuse	2	\$54,781	\$6,131
Library - Planned Giving	1	\$52,611	\$9,358
DA Grants - Vic Restitution	1	\$47,787	\$8,989
CHILDREN MHSA	2	\$47,605	\$8,431
Business Office/Admin Support	1	\$44,506	\$5,470
Dispute Resolution	1	\$43,300	\$11,487
LIBRARY MEASURE B - LLABS	1	\$40,039	\$11,738
LIB MES B-FAMILIES FOR LITERACY	1	\$40,033	\$9,572
Juvenile Detention FYS	1	\$39,380	\$0
V.O.I.S.E-Probation Dpt Grants	1	\$32,330	\$8,738
Child & Fam Svs-Child Welfare	2	\$4,866	\$343
ADMINISTRATION MHSA	1	\$4,331	\$0