

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin	8	\$627,040	\$59,856
Public Works	3	\$236,001	\$16,786
Development	2	\$215,202	\$18,385
O & M	3	\$189,759	\$19,566
Board Member	8	\$12,900	\$0