

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$1,327,041	\$290,511
Maintenance	22	\$1,316,225	\$376,124
Administration	7	\$557,606	\$97,742
Engineering	6	\$548,695	\$129,836
Finance	7	\$336,150	\$122,793
Physical Plant Maintenance	3	\$219,226	\$58,339
Water Conservation	2	\$142,633	\$40,516
Meter Reading	3	\$131,057	\$31,687
Board Member	5	\$0	\$0