| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Administration | 6 | \$315,639 | \$31,283 |
| Water Operations | 4 | \$245,445 | \$47,354 |
| WWTP | 4 | \$183,710 | \$31,112 |
| Board Member | 5 | \$22,700 | \$0 |
| Parks | 1 | \$9,731 | \$0 |