

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Fire Department | 24 | \$1,197,815 | \$295,008 |
| Utility Department | 14 | \$731,060 | \$166,064 |
| Administration | 5 | \$493,092 | \$132,795 |
| Public Works | 4 | \$406,690 | \$83,385 |
| Board Member | 5 | \$13,700 | \$0 |