

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration     | 5         | \$319,730   | \$291,031                              |
| Water              | 4         | \$154,096   | \$193,261                              |
| Sewer              | 2         | \$89,046    | \$32,411                               |
| Board of Directors | 5         | \$0         | \$0                                    |