| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: |
| Administration | 3 | $\$ 90,186$ | $\$ 19,541$ |
| Maintenance | 2 | $\$ 60,466$ | $\$ 19,724$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

