| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Plant | 5 | $\$ 212,548$ | $\$ 64,067$ |  |
| Administration | 5 | $\$ 119,585$ | $\$ 42,748$ |  |
| Board Member | 5 | $\$ 12,700$ | $\$ 0$ |  |

