

Department	Employees	Total Wages	Total Retirement & Health Contribution
General	7	\$386,048	\$102,084
Refuse	5	\$264,829	\$81,425
Parks and Recreation	18	\$166,848	\$40,335
Sanitation	1	\$75,137	\$13,571
After School Program	6	\$26,471	\$0
Board Member	5	\$4,600	\$0