| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Field Operations | 7 | \$317,466 | \$71,240 |
| Administration Office | 4 | \$245,875 | \$66,837 |
| Administration Office/Field | 1 | \$170,689 | \$15,303 |
| Board Member | 5 | \$5,700 | \$44,919 |

