| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 7 | $\$ 344,279$ | $\$ 73,162$ |  |
| Operations | 9 | $\$ 299,439$ | $\$ 74,008$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

