

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	5	\$521,470	\$63,066
Police	8	\$502,725	\$41,695
Dispatch	12	\$372,904	\$49,936
Roads	11	\$315,179	\$41,628
Water	5	\$262,413	\$39,026
Facilities	3	\$163,812	\$24,861
Gate	13	\$152,617	\$27,087
Wastewater	2	\$127,243	\$19,415
Administration	6	\$118,523	\$11,956
Refuse	1	\$42,362	\$4,272
Post Office	5	\$40,298	\$0
Board Member	5	\$28,000	\$0