| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operation | 2 | $\$ 40,202$ | $\$ 0$ |  |
| Administration | 2 | $\$ 8,287$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 2,120$ | $\$ 0$ |  |

