

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	16	\$1,386,701	\$167,749
Field Operations	15	\$1,334,961	\$165,713
Environmental Services	13	\$1,233,004	\$145,084
Mechanical Maintenance	14	\$1,067,121	\$184,261
Electrical Maintenance	9	\$849,112	\$147,145
Design and Construction	9	\$807,515	\$131,704
Human Resources	8	\$722,632	\$76,655
Planning And Permitting	8	\$694,486	\$73,096
Operations Administration	6	\$592,251	\$73,948
Information Technology	6	\$573,249	\$53,595
Customer Services	7	\$558,256	\$59,112
Accounting	6	\$544,791	\$85,976
Management Services	8	\$442,211	\$51,976
Public Information	5	\$384,011	\$57,326
Engineering Administration	2	\$268,970	\$31,252
Office Of The General Manager	1	\$253,622	\$17,962
Financial Services Administration	2	\$226,751	\$24,877
Organizational Services Administration	1	\$186,397	\$2,562
Legislative - Board	5	\$43,717	\$66,511