

Department	Employees	Total Wages	Total Retirement & Health Contribution
HLth Svcs-Hospital Entrprs	2,962	\$161,624,236	\$25,482,418
CCC Fire Protection District	528	\$49,096,891	\$4,184,597
Sheriff	606	\$44,557,125	\$6,636,127
Sheriff Detention	512	\$36,699,055	\$5,775,636
EHSD-Workforce Services	541	\$25,285,707	\$5,505,610
HLth Svcs Mentl HLth	468	\$23,177,416	\$3,833,935
EHSD-Child & Family Svcs	371	\$19,333,299	\$3,451,739
EHSD-Adult & Aging Svcs	383	\$19,123,973	\$4,101,573
Health Svcs-Public Health	391	\$19,031,575	\$3,518,655
Public Works	351	\$18,132,605	\$3,315,652
District Attorney	207	\$15,916,803	\$2,077,845
Conservation And Development	237	\$13,837,635	\$2,394,199
Probation Facilities	248	\$13,310,075	\$2,227,594
Probation Programs	202	\$12,295,350	\$2,338,418
EHSD-Administrative Svcs	174	\$11,440,532	\$2,043,306
Building Maintenance	226	\$10,130,911	\$2,211,610
Public Defender	133	\$10,116,443	\$1,140,657
CCC Dept Child Spprt Svcs	179	\$9,393,245	\$2,006,540
Community Services	399	\$9,185,806	\$2,195,610
Health Svcs-Environ HLth	112	\$8,148,165	\$1,281,501
Contra Costa Health Plan	178	\$7,436,439	\$1,170,937
Assessor	139	\$7,273,305	\$1,422,261
HLth Svcs-Detentn Inmates	113	\$7,236,001	\$973,734
Library-Community Svcs	339	\$6,473,749	\$1,404,385
County Counsel	52	\$4,933,655	\$674,847
Information Technology	65	\$4,923,838	\$817,180
Library-Admin & Supp Svcs	220	\$4,697,357	\$695,386
East Contra Costa Fpd	81	\$4,572,736	\$667,336
Animal Services	97	\$4,126,406	\$754,849
HLth Svcs-Calif Child Svcs	68	\$3,453,621	\$632,059

Auditor - Controller	57	\$3,406,691	\$676,609
Child Development	157	\$3,370,813	\$1,156,010
Emergency Services	52	\$2,901,464	\$405,269
Retirement Payroll	66	\$2,887,889	\$479,175
Human Resources	56	\$2,638,094	\$463,568
Agriculture-Weights/Meas	60	\$2,559,663	\$332,894
Department of Supervisors	41	\$2,132,974	\$408,778
EHSD WFRC Investment Brd	200	\$2,055,600	\$148,451
Risk Management	34	\$2,048,132	\$429,761
County Administrator	27	\$1,994,831	\$273,218
Alcohol & Other Drugs Svc	47	\$1,967,918	\$301,419
Treasurer-Tax Collector	33	\$1,792,459	\$346,846
Elections	111	\$1,742,195	\$265,681
Recorder	40	\$1,403,126	\$367,712
Revenue Collections	28	\$1,344,960	\$312,130
Telecommunications	21	\$1,331,247	\$265,623
Health Svcs Consv/Guard	23	\$1,231,000	\$220,243
General Services Admin	17	\$1,182,344	\$190,653
Airport Operations	21	\$1,140,601	\$197,483
Sheriff Coroner	10	\$1,025,875	\$163,722
ISF Fleet Services	20	\$858,117	\$186,119
Print & Mail Svcs	25	\$843,282	\$227,854
Sheriff Law Enforce Trng Centr	46	\$762,456	\$70,123
Recorder Micro/Modernzatr	19	\$646,145	\$163,567
Purchasing	7	\$500,245	\$86,336
Housing Rehabilitation	8	\$420,399	\$83,188
Prisoners Welfare	10	\$410,909	\$62,280
Veterans Service Office	6	\$400,435	\$52,514
Long Term Disablt Ins Tr	11	\$358,429	\$0
Sheriff Serv Area P-2 Zone A	3	\$344,359	\$55,359
Hlth Svcs Homeless Program	8	\$326,985	\$59,860
Clerk of The Board	7	\$323,944	\$58,782

Serv Area Em-1 Zone B	5	\$262,098	\$51,374
Sheriff Pol Area 5 Rnd Hill	2	\$249,921	\$37,310
SLESF - Crim Prosecution	3	\$204,189	\$30,445
Zero Tolerance-Dom Violence	3	\$190,789	\$40,398
Law & Justice Systems Dev	2	\$156,762	\$18,259
Public Administrator	2	\$154,210	\$31,407
Sheriff Serv Area P-2 Zone B	1	\$146,679	\$14,564
D A Welfare Fraud	8	\$112,799	\$9,034
Bldg Insp Land Devlpmt	4	\$101,329	\$7,682
Comm Coll Child Dev	3	\$96,849	\$37,862
Sheriff CSA P-1 Police	1	\$96,423	\$16,032
Cooperative Extension Svc	2	\$65,717	\$19,606
D A Revenue Narcotics	2	\$49,089	\$8,166
Community Development	2	\$6,958	\$0
Personnel Merit Board	7	\$2,625	\$0
Fleet Services	3	\$0	\$0