

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	118	\$11,084,151	\$2,606,315
Fire Department	54	\$6,873,217	\$1,405,252
Public Works	61	\$4,100,326	\$1,030,005
Leisure Services	251	\$2,372,822	\$510,853
Comm. Development	21	\$1,636,418	\$341,578
Administrative Srvcs.	16	\$1,513,012	\$326,858
City Manager	12	\$951,138	\$252,234