

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol	71	\$6,981,353	\$1,324,163
Police-Investigation	22	\$2,433,380	\$466,287
Police-Rec, Comm & Ident	38	\$2,234,184	\$455,645
Library Admin	71	\$1,752,285	\$260,677
Wpcp-Operations	28	\$1,663,502	\$254,648
Engineer-Proj Dev	22	\$1,386,568	\$264,242
Police-Traffic	41	\$1,373,556	\$229,549
Finance	20	\$1,176,258	\$186,592
Planning-Admin	19	\$1,164,824	\$233,691
Street Maint	20	\$1,076,362	\$272,276
Inf. Mgt Serv	12	\$1,043,060	\$192,107
Building Reg.	14	\$992,037	\$215,700
Parks Maint	25	\$981,966	\$226,897
Police-Admin	6	\$829,020	\$139,349
Human Resources	14	\$807,756	\$148,690
Engineer -Land Use	10	\$737,910	\$150,209
Street Tree Maint	13	\$706,261	\$200,300
Recreation Admin	15	\$666,776	\$139,101
City Manager	7	\$604,016	\$102,597
P. W. Serv Admin	6	\$541,677	\$129,390
Electrical	9	\$540,226	\$125,618
Sanitary Sewers	8	\$505,357	\$137,293
Environ. Services	6	\$455,204	\$66,831
Police-Comm Compl	7	\$437,563	\$127,276
Engineer- Admin	7	\$427,337	\$81,623
City Garage	6	\$391,473	\$110,719
Police-Crime Prev Train	3	\$370,890	\$77,068
Housing - Cdbg	4	\$329,440	\$59,518
Rec Aquatics - B & G Club	73	\$306,176	\$20,980
Community Services	2	\$268,705	\$38,375

Marina Operations	5	\$252,349	\$43,346
City Clerk	3	\$236,719	\$45,829
Support Services	9	\$222,570	\$30,213
Central Services	3	\$187,082	\$39,318
East Bay Discharge Authority (Ebda)	2	\$167,033	\$39,250
Kid's Club	16	\$152,973	\$24,367
Community Facilities	11	\$151,916	\$23,835
City Council	8	\$136,920	\$34,817
Police-Rec, Comm &	2	\$123,336	\$34,291
Rec Prog-Youth Sports	22	\$119,739	\$10,453
Rec Program - Sr/Excur	3	\$111,478	\$7,858
Animal Control	2	\$85,354	\$13,478
Project Literacy Prog	2	\$81,639	\$7,746
Rec Prog-Kiddie Kollege	9	\$74,930	\$2,216
Park Ranger Program	17	\$57,579	\$0
Rec Program- Adults	5	\$50,812	\$1,524
Bookcafe/Copy Mach	8	\$44,546	\$2,718
Library Museum	1	\$31,270	\$2,687
Rec Aquatics - B & G	4	\$25,790	\$0
Rec Prog-Day Camp	14	\$24,834	\$60
Golf Course Operation	1	\$24,275	\$0
Friends Of The Creek	1	\$15,873	\$0
Field Rental	2	\$7,757	\$0
Youth Special Events	1	\$7,453	\$0
Teen Program	2	\$4,517	\$0
Rec Prog-Summer Adven	1	\$2,529	\$0
Kaiser - Shape Up	1	\$88	\$0