

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|--|
| Police - Patrol | 71 | \$6,981,353 | \$1,324,163 |
| Police-Investigation | 22 | \$2,433,380 | \$466,287 |
| Police-Rec, Comm & Ident | 38 | \$2,234,184 | \$455,645 |
| Library Admin | 71 | \$1,752,285 | \$260,677 |
| Wpcp-Operations | 28 | \$1,663,502 | \$254,648 |
| Engineer-Proj Dev | 22 | \$1,386,568 | \$264,242 |
| Police-Traffic | 41 | \$1,373,556 | \$229,549 |
| Finance | 20 | \$1,176,258 | \$186,592 |
| Planning-Admin | 19 | \$1,164,824 | \$233,691 |
| Street Maint | 20 | \$1,076,362 | \$272,276 |
| Inf. Mgt Serv | 12 | \$1,043,060 | \$192,107 |
| Building Reg. | 14 | \$992,037 | \$215,700 |
| Parks Maint | 25 | \$981,966 | \$226,897 |
| Police-Admin | 6 | \$829,020 | \$139,349 |
| Human Resources | 14 | \$807,756 | \$148,690 |
| Engineer -Land Use | 10 | \$737,910 | \$150,209 |
| Street Tree Maint | 13 | \$706,261 | \$200,300 |
| Recreation Admin | 15 | \$666,776 | \$139,101 |
| City Manager | 7 | \$604,016 | \$102,597 |
| P. W. Serv Admin | 6 | \$541,677 | \$129,390 |
| Electrical | 9 | \$540,226 | \$125,618 |
| Sanitary Sewers | 8 | \$505,357 | \$137,293 |
| Environ. Services | 6 | \$455,204 | \$66,831 |
| Police-Comm Compl | 7 | \$437,563 | \$127,276 |
| Engineer- Admin | 7 | \$427,337 | \$81,623 |
| City Garage | 6 | \$391,473 | \$110,719 |
| Police-Crime Prev Train | 3 | \$370,890 | \$77,068 |
| Housing - Cdbg | 4 | \$329,440 | \$59,518 |
| Rec Aquatics - B & G Club | 73 | \$306,176 | \$20,980 |
| Community Services | 2 | \$268,705 | \$38,375 |

| | | | |
|-------------------------------------|----|-----------|----------|
| Marina Operations | 5 | \$252,349 | \$43,346 |
| City Clerk | 3 | \$236,719 | \$45,829 |
| Support Services | 9 | \$222,570 | \$30,213 |
| Central Services | 3 | \$187,082 | \$39,318 |
| East Bay Discharge Authority (Ebda) | 2 | \$167,033 | \$39,250 |
| Kid's Club | 16 | \$152,973 | \$24,367 |
| Community Facilities | 11 | \$151,916 | \$23,835 |
| City Council | 8 | \$136,920 | \$34,817 |
| Police-Rec, Comm & | 2 | \$123,336 | \$34,291 |
| Rec Prog-Youth Sports | 22 | \$119,739 | \$10,453 |
| Rec Program - Sr/Excur | 3 | \$111,478 | \$7,858 |
| Animal Control | 2 | \$85,354 | \$13,478 |
| Project Literacy Prog | 2 | \$81,639 | \$7,746 |
| Rec Prog-Kiddie Kollege | 9 | \$74,930 | \$2,216 |
| Park Ranger Program | 17 | \$57,579 | \$0 |
| Rec Program- Adults | 5 | \$50,812 | \$1,524 |
| Bookcafe/Copy Mach | 8 | \$44,546 | \$2,718 |
| Library Museum | 1 | \$31,270 | \$2,687 |
| Rec Aquatics - B & G | 4 | \$25,790 | \$0 |
| Rec Prog-Day Camp | 14 | \$24,834 | \$60 |
| Golf Course Operation | 1 | \$24,275 | \$0 |
| Friends Of The Creek | 1 | \$15,873 | \$0 |
| Field Rental | 2 | \$7,757 | \$0 |
| Youth Special Events | 1 | \$7,453 | \$0 |
| Teen Program | 2 | \$4,517 | \$0 |
| Rec Prog-Summer Adven | 1 | \$2,529 | \$0 |
| Kaiser - Shape Up | 1 | \$88 | \$0 |