

| <b>Department</b>                                      | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--|------------------|--------------------|---|
| Sheriff  | 32               | \$2,069,650        | \$763,921   |
| Department of Public Works                             | 42               | \$1,600,472        | \$441,456   |
| Department of Health & Human Services                  | 35               | \$1,431,181        | \$352,198   |
| Mental Health  | 43               | \$1,429,560        | \$417,788   |
| Jail   | 18               | \$977,890          | \$367,667   |
| Probation  | 17               | \$820,290          | \$288,592   |
| Department of Health & Human Services - Administration | 12               | \$603,445          | \$174,089   |
| Auditor-Controller                                     | 10               | \$583,552          | \$140,694   |
| District Attorney                                      | 11               | \$570,322          | \$158,516   |
| Health   | 13               | \$568,512          | \$140,823   |
| Assessor   | 11               | \$465,342          | \$143,147   |
| Transit  | 11               | \$446,290          | \$113,826   |
| Behavioral Health - Administration                     | 6                | \$413,791          | \$112,125   |
| Communications   | 9                | \$386,425          | \$116,966   |
| Agricultural Commissioner                              | 7                | \$383,519          | \$89,380  |
| Library  | 21               | \$350,892          | \$78,169  |
| Clerk-Recorder   | 8                | \$348,574          | \$89,294  |
| Child Support Services                                 | 7                | \$339,155          | \$97,178  |
| Planning & Building                                    | 10               | \$304,190          | \$82,874  |
| County Counsel   | 4                | \$280,201          | \$71,088  |
| Agricultural Commissioner - Administration             | 6                | \$263,530          | \$77,878  |
| Drug Enforcement                                       | 3                | \$246,135          | \$95,408  |
| Treasurer-Tax Collector                                | 5                | \$246,006          | \$68,386  |
| Environmental Health                                   | 5                | \$225,425          | \$42,320  |
| Maxwell Fire   | 14               | \$208,782          | \$2,860   |
| Information & Technology                               | 3                | \$190,645          | \$45,136  |
| Board Of Supervisors                                   | 5                | \$185,683          | \$47,930  |
| Colusa Mosquito Abatement                              | 8                | \$175,409          | \$35,777  |
| Personnel  | 3                | \$166,845          | \$56,726  |
| Arbuckle College City Fire                             | 4                | \$159,349          | \$68,695  |

|                                |   |           |          |
|--------------------------------|---|-----------|----------|
| Air Pollution Control          | 3 | \$118,475 | \$27,997 |
| Cooperative Extension          | 3 | \$117,692 | \$32,729 |
| Substance Abuse                | 6 | \$106,238 | \$32,906 |
| Building & Grounds-Maintenance | 3 | \$106,194 | \$38,537 |
| Indian Gaming - Sheriff        | 2 | \$103,569 | \$38,184 |
| Migrant Farm Housing           | 4 | \$94,577  | \$22,516 |
| Insurance                      | 2 | \$91,341  | \$26,222 |
| Court Bailiff                  | 2 | \$89,112  | \$17,622 |
| Animal Control                 | 3 | \$81,281  | \$21,095 |
| Sacramento River Rural Fire    | 6 | \$75,552  | \$600    |
| Colusa Cemetery District       | 4 | \$75,153  | \$0      |
| Central Services               | 2 | \$75,040  | \$19,551 |
| Boating Safety                 | 1 | \$65,498  | \$26,020 |
| Coroner                        | 1 | \$61,185  | \$13,218 |
| Indian Gaming - Probation      | 1 | \$59,444  | \$19,510 |
| Building & Grounds-Custodians  | 2 | \$57,862  | \$22,457 |
| Solid Waste                    | 2 | \$51,949  | \$7,226  |
| Office of Emergency Services   | 1 | \$49,895  | \$14,748 |
| Revenue & Recovery             | 1 | \$47,646  | \$10,087 |
| Service Area #1 & #2           | 2 | \$46,800  | \$0      |
| Williams Cemetery District     | 3 | \$46,257  | \$0      |
| Victim Witness                 | 1 | \$41,578  | \$8,932  |
| Surveyor                       | 3 | \$39,950  | \$0      |
| Veterans Services              | 1 | \$31,047  | \$12,672 |
| Elections                      | 1 | \$30,884  | \$6,446  |
| Maxwell Cemetery District      | 1 | \$21,281  | \$0      |
| Princeton Waterworks           | 2 | \$10,500  | \$0      |
| Senior Nutrition               | 1 | \$9,330   | \$0      |
| College City Cemetery District | 1 | \$7,000   | \$0      |
| Princeton Cemetery District    | 1 | \$6,756   | \$0      |
| Airport                        | 1 | \$2,985   | \$0      |
| Youthful Offender Grant        | 1 | \$0       | \$0      |