

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services Agency	1,348	\$112,946,183	\$23,471,630
Fire Department	575	\$55,824,019	\$7,960,584
Public Works	685	\$29,910,258	\$8,159,443
Comm. and Economic Develop Agency	491	\$27,418,821	\$5,568,152
Finance	286	\$12,769,093	\$2,827,002
Library	394	\$10,239,332	\$1,661,200
Parks And Rec	1,081	\$8,546,230	\$1,028,693
Health And Human Services	243	\$8,427,713	\$2,432,263
City Attorney	83	\$7,627,791	\$1,112,988
Information Technology	91	\$6,804,677	\$1,152,216
City Admininstrator	78	\$4,829,330	\$656,859
Aging/Senior Aides	212	\$3,066,254	\$480,048
Human Resources	55	\$3,024,010	\$594,853
Museum	81	\$2,774,961	\$560,963
City Council	65	\$2,456,323	\$455,153
Mayor	30	\$1,718,039	\$271,540
Contract and Purchasing	28	\$1,508,002	\$330,029
Cultural Arts/KTOP	23	\$1,295,171	\$197,354
City Clerk	12	\$738,781	\$145,535
City Auditor	20	\$737,768	\$107,252
Retirement Services	5	\$418,176	\$69,244