

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	163	\$16,085,338	\$2,630,970
Water Resources	51	\$4,396,548	\$732,008
Engineering	45	\$4,381,511	\$650,725
Library	156	\$3,187,583	\$525,298
Maintenance Services	36	\$2,605,810	\$588,894
Building	25	\$2,217,893	\$325,250
Finance	31	\$2,215,181	\$303,447
Planning	30	\$2,047,775	\$286,038
Landscape Maintenance	37	\$1,661,509	\$318,088
City Manager	9	\$995,209	\$82,760
City Attorney	7	\$981,666	\$137,155
Human Resources	12	\$919,934	\$99,970
Water	12	\$877,655	\$148,682
Airport	14	\$775,748	\$108,117
Housing & Human Services	10	\$767,838	\$117,597
Public Works	7	\$609,710	\$87,350
Information Technology	6	\$568,455	\$67,802
Horizons	14	\$552,826	\$66,644
City Clerk	8	\$521,269	\$93,452
Economic Development	8	\$460,504	\$59,217
Risk Management	6	\$349,127	\$48,699
Community Development	3	\$326,137	\$58,373
Golf Course	2	\$140,945	\$23,513
City Council	5	\$68,301	\$20,793