

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	344	\$31,109,219	\$4,879,739
Fire Department	135	\$17,942,017	\$1,965,741
Public Works Department	149	\$11,517,732	\$2,615,502
Maintenance Services Department	63	\$4,473,013	\$1,143,832
Development Services Department	38	\$3,162,662	\$715,984
Library & Community Services	62	\$2,510,044	\$543,156
City Manager Department	24	\$2,167,739	\$422,976
Finance Department	33	\$1,980,774	\$371,418
Technology Services Department	17	\$1,433,868	\$274,046
City Attorney Department	10	\$1,085,005	\$192,774
Human Resources Department	7	\$607,390	\$150,709
Mayor And Council Department	8	\$270,215	\$79,573
City Clerk Department	6	\$253,774	\$46,198