

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	52	\$3,038,595	\$610,772
CalWORKs & Human Services	70	\$3,025,357	\$743,170
Roads & Bridges	102	\$1,788,940	\$447,272
Behavioral Health Services	43	\$1,689,010	\$309,547
Public Health	29	\$1,154,974	\$270,792
District Attorney	17	\$1,067,756	\$209,194
Jail	21	\$1,036,448	\$259,876
Probation	24	\$968,661	\$202,563
Dispatch	19	\$737,123	\$189,508
Assessor	21	\$733,088	\$173,061
Technology Services	17	\$647,492	\$184,015
Auditor/Controller	16	\$590,064	\$141,135
Integrated Waste Management	16	\$559,445	\$176,140
Building	19	\$531,861	\$140,679
County Counsel	6	\$494,695	\$99,727
Environmental Managt Agency	10	\$474,028	\$105,255
Substance Abuse	11	\$435,901	\$105,059
Planning	16	\$411,104	\$85,303
Human Resources	7	\$386,084	\$79,375
Agriculture	11	\$383,847	\$79,992
Land Development Services	9	\$331,719	\$101,285
CNEU	6	\$321,542	\$71,473
Administration	5	\$287,667	\$53,306
Board Of Supervisors	5	\$267,709	\$46,976
Treasurer/Tax Collector	6	\$262,253	\$74,491
Building And Grounds	8	\$252,717	\$85,472
Public Works Administration	6	\$252,142	\$58,839
Library	14	\$237,302	\$58,661
Animal Control	7	\$234,366	\$61,316
Clerk	5	\$212,185	\$37,328

Office of Emergency Services	4	\$207,450	\$51,019
Children & Families Commission	4	\$201,404	\$55,527
CalMet	3	\$200,969	\$42,544
Equipment Service Center	8	\$196,691	\$74,812
Marine Safety	2	\$157,032	\$28,279
Onsite Wastewater	4	\$147,891	\$34,512
Recorder	4	\$145,656	\$38,108
Public Authority Ihss	3	\$123,194	\$27,404
Farm Advisor	8	\$116,929	\$28,732
Elections	8	\$112,073	\$42,082
GIS	3	\$99,462	\$18,170
Public Access TV	9	\$96,996	\$8,600
Air Pollution Control	1	\$63,206	\$12,838
Coroner	1	\$58,014	\$5,639
Transit	1	\$57,067	\$7,140
Airport	1	\$52,200	\$7,580
Victim/Witness Program	2	\$43,628	\$7,680
Literacy Program	1	\$28,822	\$12,997
Museum	1	\$27,875	\$10,226