

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health and Human Svcs	314	\$15,157,444	\$4,326,574
Sheriffs Department	218	\$10,377,306	\$4,167,003
Probation	57	\$3,178,373	\$882,587
Courts	72	\$2,862,035	\$744,122
Juvenile Hall	67	\$2,144,349	\$704,015
Child Support Svcs	43	\$1,987,673	\$581,862
Public Works	39	\$1,927,803	\$563,942
District Attorney	20	\$1,682,346	\$380,816
Information Technology	22	\$1,596,276	\$382,941
Assessor	22	\$1,042,782	\$285,892
Building Inspection	15	\$849,514	\$219,112
County Administrator	8	\$795,717	\$168,625
Human Resources	12	\$774,822	\$194,815
Community Development	14	\$687,040	\$212,203
County Counsel	11	\$677,153	\$147,483
Environmental Health	10	\$643,816	\$167,106
Agriculture Department	9	\$637,782	\$162,377
Auditor Controller	9	\$574,698	\$148,249
Treasurer Tax Collector	8	\$524,898	\$121,357
Surveyor	7	\$518,860	\$114,448
Planning	9	\$510,166	\$127,884
Victim Witness	11	\$501,223	\$129,493
Administrative Services	9	\$466,773	\$127,950
Library	12	\$406,182	\$109,248
Building Maintenance	9	\$397,380	\$109,370
Bailiffs	8	\$378,616	\$154,684
Clerk Recorder	8	\$345,757	\$92,820
Code Enforcement	6	\$320,779	\$88,109
Animal Control	8	\$292,463	\$91,214
Custodial	14	\$284,509	\$118,675

Board of Supervisors	7	\$240,235	\$57,847
Housing Autthority	5	\$222,071	\$64,638
Office of Emergency	3	\$217,596	\$51,602
Public Guardian	4	\$216,100	\$37,926
Airport	3	\$206,596	\$48,749
Revenue/Collection	5	\$194,925	\$55,246
Elections	5	\$176,990	\$52,989
First 5	5	\$159,071	\$46,386
Clerk of the Board	3	\$144,459	\$34,147
Veterans	3	\$141,116	\$39,753