

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Sheriff | 497 | \$35,550,833 | \$3,446,367 |
| Social Services-Administration | 853 | \$32,235,329 | \$2,993,262 |
| Public Health | 658 | \$30,283,256 | \$2,085,249 |
| Fire | 313 | \$29,191,264 | \$1,461,072 |
| Sheriff-Custody | 291 | \$17,678,131 | \$2,059,545 |
| Mental Health Services | 296 | \$17,208,832 | \$1,018,977 |
| Probation-Officer | 284 | \$12,958,392 | \$1,135,228 |
| District Attorney | 147 | \$11,767,441 | \$778,514 |
| Probation-Institutions | 215 | \$8,594,657 | \$741,008 |
| Public Works-Roads | 138 | \$7,676,141 | \$593,308 |
| Clerk-Recorder-Assessor | 128 | \$7,381,482 | \$522,136 |
| Public Defender | 84 | \$6,150,325 | \$376,982 |
| Planning & Development | 114 | \$5,678,034 | \$322,620 |
| Child Support Services | 102 | \$5,011,207 | \$411,309 |
| Public Works-Solid Waste | 99 | \$4,954,114 | \$399,323 |
| Parks | 136 | \$4,454,108 | \$325,578 |
| Auditor-Controller | 71 | \$4,288,998 | \$260,067 |
| County Counsel | 48 | \$4,245,858 | \$233,628 |
| Mental Health Services Act | 89 | \$4,037,571 | \$223,581 |
| Treasurer-Tax Collector-Public | 52 | \$3,283,621 | \$227,203 |
| General Services-Facilities | 60 | \$3,158,454 | \$239,170 |
| Public Works-Flood Control | 43 | \$2,596,273 | \$190,440 |
| Human Resources | 50 | \$2,327,987 | \$142,155 |
| IT-ITS 1915 Fund Units | 28 | \$2,258,132 | \$123,818 |
| Planning & Dev-Building/Safety | 34 | \$2,168,156 | \$126,125 |
| Agriculture & Cooperative Exte | 34 | \$1,912,173 | \$134,992 |
| Public Health-Environmental | 30 | \$1,871,131 | \$134,292 |
| County Administrator | 17 | \$1,668,133 | \$110,133 |
| Public Health-Animal Health | 33 | \$1,538,429 | \$136,345 |
| SBC Employee Retirement | 23 | \$1,499,754 | \$91,003 |

| | | | |
|---------------------------------|----|-------------|-----------|
| General Services-Vehicle Ops | 22 | \$1,249,066 | \$112,262 |
| General Services | 18 | \$1,231,496 | \$77,803 |
| Alcohol and Drug Programs | 22 | \$1,219,853 | \$90,441 |
| Public Works-Surveyor | 21 | \$1,174,655 | \$72,482 |
| General County Programs | 23 | \$1,163,944 | \$81,969 |
| Public Works-Administration | 16 | \$1,159,960 | \$77,411 |
| Non Departmental/Prop 10 | 17 | \$1,047,899 | \$73,304 |
| Public Works-Laguna Sanitation | 16 | \$1,031,874 | \$77,901 |
| IT-General Fund Units | 11 | \$1,003,415 | \$49,920 |
| IT-COM 1919 Fund Units | 10 | \$749,858 | \$53,110 |
| Housing & Community Development | 16 | \$725,818 | \$45,593 |
| General Services-Workers Comp | 12 | \$661,443 | \$51,686 |
| Planning & Dev-Energy | 9 | \$567,491 | \$35,847 |
| Public Health-Emergency | 19 | \$562,588 | \$23,338 |
| Public Works-SBC Water Agency | 11 | \$560,738 | \$34,145 |
| Inmate Welfare | 13 | \$502,445 | \$36,568 |
| General Services-Purchasing | 13 | \$468,622 | \$40,066 |
| SB IHSS Public Authority | 8 | \$388,773 | \$35,299 |
| General Services-Reprographics | 12 | \$364,519 | \$33,462 |
| Clerk of the Board | 15 | \$362,686 | \$27,151 |
| Board of Supervisors-3rd Dist | 7 | \$328,975 | \$23,861 |
| Board of Supervisors-2nd Dist | 4 | \$323,281 | \$25,637 |
| Board of Supervisors-4th Dist | 5 | \$317,827 | \$26,314 |
| Board of Supervisors-1st Dist | 4 | \$301,465 | \$23,463 |
| General Services-Liability | 3 | \$255,435 | \$15,351 |
| Board of Supervisors-5th Dist | 4 | \$221,462 | \$20,861 |
| Parks-Arts Commission | 9 | \$196,952 | \$15,590 |
| Planning & Dev-Petroleum | 3 | \$184,663 | \$14,853 |
| Public Health-Human Services | 2 | \$157,178 | \$11,571 |
| General Services-Utilities | 1 | \$64,818 | \$4,972 |
| Board of Supervisors - General | 1 | \$49,689 | \$5,081 |
| Social Services ARRA-WIA | 1 | \$34,155 | \$512 |