

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Emergency Operations	164	\$21,662,729	\$1,552,788
Patrol	206	\$20,094,484	\$1,178,799
Investigations	62	\$6,447,818	\$405,721
Community Programs	57	\$4,458,937	\$321,954
Traffic & Crossing Guards	67	\$2,563,472	\$138,167
Vice & Narcotics	21	\$2,069,063	\$141,482
City Attorney	25	\$1,939,101	\$321,665
Dispatch	33	\$1,645,843	\$264,767
Refuse Resident Collections	44	\$1,605,131	\$347,174
Motor Pool	30	\$1,540,518	\$295,716
Library	59	\$1,533,462	\$227,936
Refuse Commercial Collections	59	\$1,512,403	\$287,265
Park Maintenance	33	\$1,385,574	\$298,526
Information Technology	20	\$1,306,355	\$250,622
Neighborhood Revitalization	29	\$1,298,415	\$237,037
Administration	9	\$1,202,268	\$64,601
Records	41	\$1,192,011	\$250,503
Station Command	14	\$1,027,528	\$116,830
Met	10	\$980,092	\$57,511
Finance Administration	15	\$942,126	\$188,215
Engineering/Design	16	\$912,227	\$142,546
San Bernardino Employment Training Agency	25	\$882,415	\$153,661
Facilities Management-Custodial Maintenance	45	\$764,643	\$93,248
Sewer	18	\$754,953	\$122,461
Fire Prevention	9	\$707,635	\$84,975
City Manager	11	\$677,213	\$94,189
Identification & Property	13	\$643,852	\$127,614
Public Services Refuse Administration	14	\$623,863	\$119,349
Fire Dispatch	12	\$596,000	\$99,204
Building Services	10	\$553,513	\$82,835

Development Services Administration	12	\$507,340	\$99,976
Single Family Rental Inspection Program	10	\$486,566	\$83,295
Community Centers	25	\$479,845	\$72,126
Mayor Administration	7	\$464,176	\$95,323
Business License	11	\$450,791	\$142,573
Field Engineering	9	\$447,230	\$77,706
Planning	8	\$413,250	\$76,057
Animal Control Field Services	18	\$408,955	\$64,028
Fire Administration	5	\$386,361	\$34,176
Personnel	5	\$374,438	\$67,702
Right Of Way	12	\$361,713	\$62,875
Risk Management Workers Comp	6	\$331,721	\$63,045
City Clerk Administration	5	\$326,997	\$75,030
Code Enforcement	6	\$298,934	\$41,629
Personnel & Training	7	\$289,216	\$47,532
Common Council	13	\$283,750	\$106,217
Public Services Street Administration	5	\$282,792	\$57,468
Facilities Management-Building Maintenance	5	\$266,487	\$58,052
Aquatics/Sports	55	\$265,705	\$12,336
Animal Control Administration	7	\$254,259	\$63,532
Traffic Signals	4	\$248,883	\$34,290
Facilities Management-Administration	6	\$240,345	\$27,457
Communication Maintenance	5	\$237,193	\$47,425
Park/Recreation/Community Service Administration	3	\$234,701	\$46,738
Carousel Mall	2	\$224,136	\$8,355
Street Sweeping	5	\$216,310	\$48,667
Traffic Engineering	3	\$207,863	\$27,067
Street Tree Maintenance	5	\$207,561	\$31,494
Civil Service	3	\$207,498	\$27,927
Fire Vehicle Maintenance	4	\$202,738	\$41,580
Shelter Services	6	\$201,197	\$49,825
Facilities Management-Parking Enforcement	8	\$188,621	\$29,322

NPDES	4	\$181,509	\$36,349
Public Services Street Maintenance	6	\$175,316	\$28,911
Support Services	4	\$168,844	\$31,857
Concrete Program	3	\$152,498	\$32,920
Perris Hill Service Center	4	\$151,379	\$24,175
Public Services Street Sewer Maintenance	5	\$144,132	\$33,999
City Treasurer	4	\$136,545	\$31,476
Liability Insurance	2	\$135,454	\$29,077
Soccer Complex	10	\$128,604	\$8,843
Utilities	2	\$124,152	\$26,110
Park Rec Comm Service CID	13	\$121,915	\$8,975
Real Property	2	\$117,906	\$21,563
Senior Nutrition	6	\$111,298	\$8,020
Head Start Non Food	10	\$106,405	\$15,478
Abatement	2	\$102,796	\$20,245
Park Rec Comm Service Administration	3	\$99,193	\$18,945
Caps Program	19	\$97,914	\$0
Parks Measure Z	11	\$97,659	\$6,080
Disaster Preparedness	1	\$93,349	\$7,270
Finance Print Shop	2	\$91,614	\$14,519
Cops Hiring Grant	7	\$81,845	\$7,169
Recycling Center	3	\$76,474	\$17,146
Cemetery	2	\$76,127	\$21,005
Finance Purchasing & Stores	1	\$74,073	\$11,449
Senior Companion	2	\$71,645	\$14,683
Cable T.V. Administration	9	\$71,251	\$7,225
Planning-Development Svs	1	\$71,028	\$11,691
Park/Recreation/Community Service CID	1	\$66,396	\$9,703
SBETA Summer Youth	52	\$57,102	\$0
Rsvp 10-01-09 Thru 09-30-10	3	\$55,617	\$7,335
City Clerk Rim	1	\$53,015	\$15,911
Calgrip 15% Program	37	\$52,250	\$0

Street Lighting	1	\$50,353	\$8,497
Public Services Street Admin	1	\$50,053	\$13,509
Telephone Support	1	\$47,561	\$8,462
Nut Network	1	\$41,476	\$8,608
Mentor Program	1	\$41,025	\$5,301
Norton Gyn/Galaxy Ballroom	5	\$39,938	\$0
Park Recreation Comm Service Administration	1	\$37,193	\$10,283
Special Projects	1	\$28,982	\$0
Parks Operation Phoenix	2	\$17,857	\$0
Perris Hill Senior Center	2	\$12,492	\$0
Recreation	1	\$9,183	\$0
ARRA Youth	11	\$4,328	\$0
Wia Adult Program	1	\$2,575	\$0