

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street & Park Maint	141	\$7,722,395	\$1,856,147
Engineering Admin	40	\$3,123,162	\$627,408
Community Services Admin	47	\$2,997,302	\$623,268
Fire Sta 175	20	\$2,595,019	\$349,759
Fire Sta 174	20	\$2,494,146	\$359,300
Fire Sta 171	18	\$2,211,139	\$307,712
Building & Safety	30	\$2,096,265	\$433,581
Fire Administration	15	\$1,548,076	\$301,899
Planning	21	\$1,478,010	\$303,317
Library Admin	27	\$1,447,364	\$330,355
Fire Sta 173	10	\$1,399,809	\$216,755
Mis	14	\$1,140,318	\$227,556
City Manager	10	\$1,105,148	\$192,618
Animal Care & Services	20	\$1,064,181	\$204,664
Fire Sta 172	8	\$1,037,004	\$142,199
Fire Sta 176	7	\$998,000	\$142,973
Finance	15	\$933,645	\$191,586
Fire Safety	10	\$834,241	\$127,398
Geo Info Systems	10	\$681,460	\$138,169
Rda Admin	7	\$634,782	\$110,194
Fire-Personnel Development	3	\$449,083	\$90,415
Purchasing	6	\$355,198	\$84,294
Fire-Veh & Equipment Maintenance	4	\$353,296	\$84,403
City Clerk	5	\$282,406	\$55,761
Business Licences	4	\$177,456	\$46,832
Personnel	3	\$171,924	\$34,367
City Council	5	\$116,013	\$28,446
Emergency Medical Services	1	\$90,994	\$9,696
Risk Management	1	\$74,508	\$16,529
Admin Services	1	\$59,420	\$11,456

Community Development Admin	1	\$37,045	\$10,101
Planning Commission	5	\$8,998	\$0
Treasury Management	1	\$1,800	\$9,660