| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|---|
| Public Works | 13 | \$685,573 | \$162,468 |
| Planning | 6 | \$488,624 | \$94,722 |
| General Government | 5 | \$384,633 | \$69,608 |
| Finance | 5 | \$362,450 | \$73,806 |
| Redevelopment | 4 | \$187,937 | \$41,475 |
| Public Services | 5 | \$175,160 | \$40,577 |
| Code Enforcement | 6 | \$159,068 | \$70,467 |
| City Clerk | 2 | \$155,580 | \$29,841 |
| Building & Safety | 2 | \$118,171 | \$28,204 |
| City Council | 5 | \$77,805 | \$49,500 |