

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services/Public Works/Streets Maintenance	26	\$1,440,782	\$311,804
Development Services/Public Works/Engineering	19	\$1,341,951	\$265,833
Management Services/Finance/General	15	\$1,172,663	\$217,321
Development Services/Community Development/Building And Safety	13	\$882,357	\$172,093
Economic Development/Redevelopment Projects/General	10	\$775,953	\$135,085
City Manager/City Manager/General	8	\$770,678	\$135,892
Development Services/Code Compliance/Animal Control	17	\$698,483	\$157,049
Development Services/Community Development/Planning	16	\$680,310	\$137,808
Development Services/Water/Distribution System Maintenance	12	\$577,212	\$124,562
Development Services/Code Compliance/Code Enforcement	11	\$545,899	\$123,517
Development Services/Water/Production	9	\$530,353	\$108,746
Development Services/Water/Utility Billing	14	\$526,267	\$112,999
Management Services/Management Information Service/General	6	\$426,321	\$87,381
Development Services/Water/Customer Service	9	\$416,799	\$87,975
Development Services/Water/Pipeline Maintenance	10	\$396,597	\$89,476
Development Services/Sewer/Sewer Operations	7	\$333,082	\$80,870
Management Services/Human Resources/General	4	\$316,151	\$58,203
Development Services/Water/Administration	5	\$281,792	\$60,174
City Manager/City Clerk/General	4	\$281,244	\$48,023
Development Services/Public Works/Building Maintenance	3	\$138,259	\$37,967
City Council/City Council/General	5	\$84,884	\$42,780
Development Services/Water/Property Management	2	\$69,572	\$21,453
Development Services/Water/Source of Supply	1	\$52,618	\$12,618
Police/Police/General	1	\$16,920	\$0