

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	339	\$26,070,752	\$5,097,623
Com Services	1,045	\$8,073,347	\$564,983
Public Works	108	\$5,646,576	\$1,276,030
Engineering	56	\$3,419,130	\$639,655
Com Dev	31	\$2,122,722	\$397,371
Info Technology	27	\$1,993,203	\$378,593
Management Serv	35	\$1,885,040	\$372,678
Bldg & Safety	24	\$1,459,208	\$314,978
Housing/Bus Dev	10	\$706,235	\$112,280
Human Resources	8	\$665,625	\$125,823
City Manager	3	\$557,469	\$74,519
City Clerk	15	\$407,450	\$88,191
Council	20	\$357,524	\$264,432
Redevelopment	2	\$192,916	\$26,077
Planning Commission	6	\$11,999	\$0
Parks & Rec Commission	11	\$3,700	\$0
Police Reserve	2	\$0	\$0