

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	118	\$9,121,786	\$1,775,486
Fire	50	\$6,072,817	\$1,000,021
Utility Services	70	\$5,090,792	\$930,492
Public Works	60	\$2,759,998	\$601,553
Finance	39	\$2,341,432	\$510,496
Community Services	114	\$2,285,590	\$357,107
Development Services	17	\$905,154	\$166,183
City Manager	9	\$748,330	\$110,042
Human Resources	3	\$256,809	\$42,140
City Council & Mayor	8	\$229,712	\$99,017
City Clerk	2	\$64,495	\$12,584
City Treasurer	1	\$35,725	\$13,018