

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	35	\$2,311,107	\$467,089
Water	34	\$1,944,900	\$394,446
Public Works	31	\$1,302,295	\$291,575
Sanitation	6	\$376,872	\$106,698
City Clerk	4	\$333,279	\$58,989
Finance	5	\$323,065	\$78,465
Human Resources	3	\$320,646	\$46,344
Engineering	3	\$281,580	\$45,963
Planning	4	\$273,898	\$63,667
Community Services	5	\$266,705	\$65,693
City Manager	1	\$247,707	\$23,875
Building & Safety	4	\$218,895	\$38,982
General Government	4	\$144,180	\$18,075
Building&Safety	1	\$134,790	\$29,636
Improvement Agency	1	\$129,779	\$30,502
Theater	2	\$118,836	\$36,489
Administrative Services	1	\$108,726	\$26,064
Information Technology	1	\$103,188	\$28,592
City Council	5	\$23,146	\$43,364