

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Services	17	\$927,532	\$218,286
Economic & Community Development	9	\$778,199	\$158,800
Finance & Administration	11	\$765,594	\$171,074
Parks	20	\$724,144	\$196,544
Public Works	16	\$716,367	\$169,263
Code Enforcement	15	\$691,473	\$167,445
Planning	7	\$514,423	\$117,382
Parks & Recreation	10	\$471,385	\$107,447
Municipal Operations & Contract Services	4	\$383,106	\$82,713
Town Manager	3	\$366,770	\$74,665
Facilities	9	\$312,042	\$85,155
Town Clerk	4	\$279,266	\$63,782
Recreation	61	\$277,893	\$2,963
Human Resources	4	\$270,008	\$55,585
Marketing & Public Affairs	5	\$233,972	\$46,897
Information Technology	3	\$189,643	\$45,165
Deputy Town Manager	1	\$166,330	\$13,121
Town Council/General	5	\$52,510	\$18,707
Planning Commision	5	\$8,200	\$0
Parks & Recreation Commission	5	\$2,800	\$0