

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	28	\$890,822	\$239,233
Water	21	\$776,121	\$208,518
Administration	6	\$513,403	\$65,749
Finance	4	\$261,590	\$43,520
Engineering	4	\$253,089	\$57,948
Code Enforcement	7	\$211,755	\$64,752
Building & Safety	3	\$143,383	\$35,561
Animal Control	3	\$124,975	\$32,601
HR	1	\$111,318	\$16,449
City Council	5	\$61,358	\$42,000
Planning	6	\$47,779	\$10,991
IT	1	\$42,697	\$11,438
Parks	11	\$3,475	\$0
Recycling	1	\$1,400	\$0