

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	67	\$3,303,638	\$667,328
Sheriff Office Operations	37	\$2,478,239	\$375,401
Jail	29	\$1,791,011	\$308,828
Mental Health	34	\$1,780,874	\$317,097
Health	29	\$1,647,548	\$306,605
Communications	18	\$975,932	\$158,017
Family Support	19	\$826,775	\$169,784
District Attorney	13	\$822,968	\$151,813
Assessor	14	\$770,853	\$126,495
Public Works Road Maintenance	16	\$705,724	\$178,211
Probation	14	\$701,650	\$168,400
Planning	12	\$636,503	\$119,946
Juvenile Hall	23	\$619,727	\$100,141
Auditor	10	\$616,525	\$112,170
Public Works	12	\$606,529	\$122,949
County Counsel	7	\$561,509	\$80,468
Council Of Governments	9	\$533,775	\$95,103
Agriculture Commissioner	12	\$467,187	\$68,240
Library	14	\$410,194	\$61,108
Substance Abuse	9	\$402,340	\$84,358
Community Svc Wkforce Dev	11	\$392,164	\$101,416
Personnel	5	\$384,782	\$57,915
Information Technician	5	\$304,870	\$38,036
Administration	3	\$278,112	\$39,023
County Recorder	5	\$248,319	\$53,824
Board Of Supervisors	5	\$212,832	\$46,211
Children & Family Commission	3	\$212,026	\$38,647
Treasurer	5	\$202,826	\$35,845
County Clerk	2	\$182,671	\$30,435
Emergency Servies	2	\$150,701	\$23,457

Solid Waste Disposal	2	\$148,234	\$24,688
Elections	4	\$135,400	\$33,982
Tax Collector	3	\$127,577	\$33,317
Clerk Of The Board	2	\$114,709	\$17,056
Migrant Center	3	\$114,306	\$34,986
Public Authority	2	\$95,345	\$13,101
CSA Operations	2	\$86,975	\$18,538
Marshal	5	\$70,504	\$12,754
Lafco	1	\$63,838	\$4,296
Buildings/Grounds Maintenance	2	\$61,364	\$25,977
Victim Witness	3	\$53,302	\$12,246
Anti-Drug Task Force	1	\$45,694	\$3,276
Ems	1	\$43,430	\$0
Agricultural Extension	1	\$43,149	\$8,076
Vets Memorial Park	1	\$41,251	\$14,451
Parks	1	\$38,143	\$14,451