

Department	Employees	Total Wages	Total Retirement & Health Contribution
D-6 Bus Drivers	376	\$23,506,861	\$6,017,241
D-2 Bus Drivers	364	\$22,825,504	\$5,410,115
D-4 Bus Drivers	354	\$21,213,731	\$5,828,947
D-3 Bus Drivers	193	\$11,949,116	\$3,164,238
Road Supervision	47	\$4,375,747	\$650,324
D-6 Garage	57	\$3,822,368	\$948,154
D-4 Garage	49	\$3,701,453	\$896,861
Paratransit Services	78	\$3,282,191	\$689,422
D-2 Garage	40	\$3,245,329	\$548,411
Information Services	28	\$2,756,823	\$388,745
Executive	9	\$2,184,035	\$394,057
Electronic Shop	22	\$2,104,369	\$229,699
D-3 Garage	26	\$1,890,588	\$419,002
Component Remanufacture	24	\$1,661,611	\$395,806
Revenue Vehicle Maintenance	24	\$1,568,976	\$392,791
General Counsel	11	\$1,437,351	\$189,752
D-4 Fuel Island	27	\$1,327,227	\$279,218
Schedule Dvlpmnt/Implementat'n	18	\$1,170,342	\$198,735
D-6 Fuel Island	23	\$1,148,767	\$350,986
Allied Trades	16	\$1,126,563	\$295,166
D-4 Maintenance Management	13	\$1,122,364	\$204,568
Marketing/ Community Relations	18	\$1,118,001	\$109,047
D-2 Fuel Island	23	\$1,062,856	\$341,344
Maintenance Analysis/ Support	11	\$992,727	\$170,670
Training Center Administration	12	\$978,938	\$209,669
Central Warehouse	18	\$927,308	\$281,728
Accounting	11	\$878,707	\$170,459
D-2 Maintenance Management	8	\$878,140	\$122,311
Cent Maint Management	9	\$865,074	\$120,906
D-3 Fuel Island	14	\$843,843	\$215,487

Customer Relations-Pbx	15	\$837,766	\$167,091
Long Range Plan'g/DataAnalysis	11	\$751,937	\$161,988
Architectural Engineering	7	\$750,361	\$100,148
D-6 Maintenance Management	7	\$737,583	\$107,637
Facilities Maintenance D-6	10	\$718,264	\$155,907
Payroll Administration	8	\$704,151	\$133,453
D-4 Dispatchers	9	\$678,121	\$129,453
D-2 Dispatchers	10	\$640,855	\$141,880
D-3 Maintenance Management	7	\$636,639	\$83,431
Treasury Management	8	\$617,538	\$114,309
D-3 Dispatchers	8	\$615,352	\$106,352
Service Supervision Management	7	\$599,615	\$83,121
Staffing/Classification/Comp	9	\$576,166	\$53,068
Maint-Senior Management	5	\$568,010	\$83,523
Materials Management	8	\$560,019	\$100,844
Customer Srvc's Administration	7	\$556,520	\$93,239
D-6 Dispatchers	9	\$546,967	\$115,399
Special Division 7	43	\$523,090	\$436,037
Purchasing Supervisor	6	\$519,573	\$91,820
D-2 Management	5	\$478,314	\$86,340
Liability Claims	7	\$475,925	\$88,050
Service & Operations Planning	5	\$474,341	\$46,655
Contract Administration	5	\$458,835	\$63,644
Transportation Senior Managemt	5	\$446,674	\$84,290
Gm - Executive Office	2	\$426,932	\$60,449
Fac Maint Senior Management	6	\$424,658	\$59,799
Capital Development/Grant Mgmt	5	\$421,582	\$54,883
D-4 Management	4	\$400,024	\$63,836
D-6 Management	4	\$381,197	\$66,984
Equipment/Technical Service	4	\$380,796	\$98,975
Labor Relations	4	\$364,516	\$71,251
Workers Compensation	5	\$350,049	\$69,765

Puchasing Management	3	\$340,682	\$29,386
D-3 Management	4	\$332,358	\$60,380
Marketing And Communications	3	\$328,067	\$49,959
Print Shop	5	\$322,693	\$87,550
Facilities Mainenance Cmf	4	\$322,595	\$85,649
Staff Development	3	\$321,848	\$27,481
Retirement	3	\$321,361	\$69,638
Internal Audit	3	\$320,104	\$58,241
Hris/Salary Admin/Records	4	\$315,201	\$52,779
Budget Department	3	\$309,846	\$47,053
Alcohol & Drug Compliance	4	\$297,745	\$39,892
Facilities Maintenance Go	6	\$288,082	\$75,780
Benefits Administration	3	\$286,549	\$40,224
Accessible Services	4	\$282,325	\$48,162
Capital Project Implementation	4	\$281,150	\$47,703
District Secretary	3	\$280,422	\$65,034
Customer Relations-Ticket Off	5	\$273,914	\$77,721
Safety	3	\$272,789	\$52,452
Facilities Maintenance D-3	3	\$269,492	\$53,969
Facilities Maintenance D-2	3	\$261,465	\$32,529
Communications & Extrn Affairs	3	\$244,426	\$31,946
Security	3	\$235,421	\$11,569
Controller	2	\$217,887	\$37,072
Auto/Truck	3	\$217,838	\$38,744
Finance-Senior Management	2	\$210,476	\$22,252
EEO/Mediation & Diversity	2	\$204,144	\$54,480
Employee Services	2	\$196,187	\$19,535
Health & Welfare	3	\$194,125	\$28,951
Facilities Maintenance D-4	3	\$174,448	\$43,033
Chief Transportation Office	2	\$150,047	\$9,725
Claims Management	1	\$132,853	\$23,830
D-6 Storeroom	2	\$124,136	\$32,779

D-6 Operation Station	3	\$123,333	\$49,177
D-2 Storeroom	2	\$121,502	\$41,517
D-3 Storeroom	2	\$119,964	\$40,472
D-4 Storeroom	2	\$116,869	\$37,853
Agm-Public Affairs	2	\$104,106	\$21,917
Human Resource Management	2	\$95,913	\$8,347
Agm-Service Development/Mrktg	1	\$93,534	\$18,602
D-2 Operation Station	2	\$86,405	\$30,160
Board	8	\$84,237	\$41,505
D-4 Operation Station	3	\$76,754	\$15,492
D-3 Operation Station	2	\$76,375	\$34,542
Operating Station Maintenance	2	\$76,031	\$24,712
Engineering	1	\$58,823	\$0
Transbay Terminal	1	\$53,667	\$6,039
Benefits	1	\$31,686	\$11,469
Transportation Training	1	\$1,719	\$0
D-4-Electronics Technicians	2	\$905	\$350