| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 241,287$ | $\$ 43,085$ |
| Administration | $\mathbf{5}$ | $\$ 9,670$ | $\$ 1,790$ |
| Board Member | 5 | $\$ 2,750$ | $\$ 19,364$ |

