| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Labor | 7 | $\$ 151,060$ | $\$ 16,753$ |  |
| Administration | 3 | $\$ 109,125$ | $\$ 13,942$ |  |
| Board Member | 7 | $\$ 9,000$ | $\$ 0$ |  |

