| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 28 | $\$ 840,293$ | $\$ 129,191$ |
| Administrative | 5 | $\$ 328,864$ | $\$ 31,219$ |
| Board Member | 7 | $\$ 4,942$ | $\$ 54,058$ |

